

BUXHETI 2024 PLANI FILLESTAR DHE NDRYSHIMET
12 M 2025

ART	PLAN VJETOR	Buxheti I Rishikuar 2024 (A)	Shpenzime Faktike 12 mujori	Gjendje	Shpenzime ne %	Gjendje
					(B/A)	ne %
600	18 136 980	20,169,940	18,860,320	1,309,620	93%	7%
601	3 020 400	3,368,380	3,132,888	235,492	93%	7%
602	6,500,000	8,468,800	7,530,970	937,830	90%	10%
606	24,000	234,000	210,000	24,000	55%	45%
Totali	27,681,380	32,241,120	29,734,178	2,506,942		