

BUXHETI 2025 PLANI FILLESTAR DHE NDRYSHIMET  
9 M 2025

ART	PLAN VJETOR	Buxheti I Rishikuar 2025 (A)	Shpenzime Faktike 9 mujori 2025 (B)	Gjendje	Shpenzime ne %	Gjendje ne %
					(B/A)	
600	18,800,000	21,800,000	<b>18,784,490</b>	<b>3,015,510</b>	93%	7%
601	3,150,000	3,450,000	<b>3,132,620</b>	<b>317,380</b>	93%	7%
602	7,000,000	7,000,000	<b>5,536,670</b>	<b>1,463,330</b>	90%	10%
<b>606</b>	24,000	137,200	-	<b>137,200</b>	55%	45%
<b>231</b>	0	5,871,000	<b>0</b>	<b>5,871,000</b>		
<b>Totali</b>	<b>28,974,000</b>	<b>38,258,200</b>	<b>27,453,780</b>	<b>10,804,420</b>		